

Warrant Committee

February 24, 2015

Twenty-sixth meeting

Present: T. Hays, P. Pasquerella, D. Turner, C. Karimbakas, J. Schindler, P. Mathews,
J. Potter, B. White, K. Sorgi, S. McCurdy

Absent: R. Boehler, LM. McLean, J. Eckner, M. Maholchic

Guests: Annemarie Fagan, Town Administrator

Reserve Fund: \$450,000, of which \$317,225 is set aside for potential demolition of Zero Central Avenue property, leaving available balance of \$132,775.

1. Chair Hays called the meeting to order at 7:42 p.m.
2. Discussion of snow and ice deficit: FEMA, solid waste lines, group insurance, free cash, appropriations for reserve fund.
3. FY16 Budget discussion: Recognition of Selectmen and School Committee positions; usage of free cash.
4. Subsequent to having attended the Selectmen's meeting, Ms. Fagan presented a list of proposed budget cuts for town departments, previously agreed on by the departments themselves. Each budget was then discussed individually by the WC.
5. On a motion by Member Mathews and seconded by Member Pasquerella, the WC voted to approve Ms. Fagan's budgets. The vote was unanimously in favor of acceptance, 8/0/0.
6. Discussion of Town revenues and electricity budgets.
7. On a motion to adjourn by Member Pasquerella and seconded by Member Mathews, the Committee is adjourned at 11:30 p.m. 8/0/0

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Respectfully submitted,
Julia Getman, Warrant Committee Clerk